

ST. PAUL PARISH

Burlington, Ontario

OUR OPPORTUNITY

Even though the *One Heart, One Soul* Campaign is initiated by the Diocese, it is a campaign for our parish. We have an opportunity to use the campaign to address some needs with our parish facility and still do some good for others – supporting diocesan-wide ministries and helping parishes in need.

We are being given a great opportunity! Please consider a sacrificial gift to the campaign so that we make the best of this chance to build up the faith community of St. Paul's and the larger community of which we are a part.



“The One Heart, One Soul Capital Campaign is an opportunity for us to join with Catholics across the Diocese in supporting projects in our Parish Community and in the Diocese of Hamilton. The One Heart, One Soul Campaign puts parishes in the spotlight – their value, their vibrancy and their future. For St. Paul’s, it’s an opportunity to update our facilities while, at the same time, contribute to ministries all the parishes of the Diocese share, and to help parishes less fortunate than ours.

I am reminded of the scripture passage: “To whom much is given, much is required.” We are a community that is richly blessed – in faith and resources. Let us respond richly to the generosity the Lord has shown to us.”

FR. ED HENHOEFFER,
Pastor of St. Paul Parish



Special features of the campaign will enable us to maximize the positive effects of our fundraising at the parish level:

- We keep 75 percent of the first \$728,000 we raise.
- We keep 85 percent of the next \$272,000.
- We keep 100 percent of every dollar raised over \$1 million.
- Note that there are no costs to the parish for the campaign. The diocese is picking up the costs. All the money raised will be used for campaign projects.

See the back of this page for more details about the parish needs that we will address through the *One Heart, One Soul* Campaign.

ONE HEART, ONE SOUL

A Campaign for the Diocese of Hamilton

OUR CAMPAIGN GOALS

FUNDING SOURCES: \$728,000
Parish Fundraising Goal: \$728,000

IMPACT OF FUNDS: \$728,000
For parish campaign projects: \$546,000

- Replace Church Flooring
- Replace Hall and Kitchen Lighting
- Install Kitchen HVAC & Fire Suppression System
- Replace Exterior Doors
- Update Phone System
- Reserve Funds

For diocesan goals: \$182,000

- For shared ministries: \$109,200
- For parishes in need: \$72,800

PARISH CAMPAIGN PROJECTS

We've been tremendously blessed to be able to repair and maintain many of the large items that parishes face as "emergency items." However, with a review of our current facility needs, we realize we have some items that need our attention. With trust in the Lord and the generosity of our community, we propose the following projects to continue our course of being a thriving community, ready to follow Christ within our community and beyond:

REPLACE CHURCH FLOORING (\$193,000)

The carpet in the church has become worn and tired and will be replaced by a more resilient floor.

REPLACE HALL AND KITCHEN LIGHTING (\$9,000)

Upgrading the hall and kitchen lighting to LED will be provide greater efficiency and cost savings.

INSTALL KITCHEN HVAC AND FIRE SUPPRESSION SYSTEM (\$150,000)

The kitchen was not connected to the Heating/Cooling system and relies on ambient heat from the hall. This will be corrected. As well a proper fire suppression system will be installed in the kitchen to bring it up to code.



REPLACE EXTERIOR DOORS (\$24,000)

The aluminum entrance doors have shifted over the years because of heat/cooling contractions and are now difficult to secure.

UPDATE THE PHONE SYSTEM (\$20,000)

The office phone system is antiquated and needs to be updated.

BUILD RESERVES/ CONTINGENCY FUND (\$150,000)

Good stewardship suggests that we put aside some funds in reserve/contingency. After addressing the items above, we will have \$150,000 to put toward such a fund.

*The extent of what and how much we, as a parish family, accomplish is dependent on our reaching or **surpassing** our campaign goal. Please consider a sacrificial gift to the campaign so that we make the best of this chance to build up our parish community.*



For more details about the campaign, the allocation of funds raised, donor privacy, our gift acceptance policy and much more, please visit onehearttonesoul.ca/faq and hamiltondiocese.com.

a Diocese cannot thrive without thriving parishes